

Appendix 2: Core Cities DHP expenditure

LA	2017/18 Spend	Govt Allocation	LA Spend	2018/19 Send	Govt Allocation	LA Spend	2019/20 Spend	Govt Allocation	LA Spend
Birmingham	£5,283,667	£5,283,667	0	£4,781,876	£4,781,876	0	£4,281,006	£4,281,017	0
Bradford	£1,416,489	£1,416,491	0	£1,367,483	£1,367,497	0	£1,177,094	£1,177,095	0
Bristol	£1,469,543	£1,470,276	0	£1,368,150	£1,372,727	0	£1,158,306	£1,158,306	0
Coventry	£1,186,335	£1,236,832	0	£1,012,456	£1,006,037	£6,419	£1,155,913	£1,154,066	£1,847
Hull	£1,253,507	£1,026,126	£227,381	£1,205,440	£966,879	£238,561	£1,017,851	£801,265	£216,586
Kirklees	£724,058	£753,733	0	£668,035	£723,649	0	£659,151	£656,185	£2,966
Leeds	£2,751,055	£2,337,180	£413,875	£2,601,868	£2,186,047	£415,821	£2,337,486	£1,847,615	£487,871
Leicester	£1,186,024	£1,186,024	0	£1,051,582	£1,051,582	0	£921,272	£869,657	£51,615
Liverpool	£3,034,782	£2,104,859	£929,923	£3,149,375	£1,998,838	£1,150,537	£3,000,072	1,714,181	£1,285,891
Middlesborough	£754,416	£754,596	0	£726,895	£726,903	0	£606,695	£577,412	£29,238
Newcastle	£1,169,857	£1,169,857	0	£1,184,255	£1,167,939	£16,316	£932,043	£932,043	0
Nottingham	£1,535,904	£1,532,896	£3,008	£1,207,893	£1,208,785	0	£995,439	£995,734	
Sheffield	£1,453,341	£1,453,560	0	£1,350,964	£1,351,260	0	£1,141,277	£1,141,374	0
Southampton	£826,194	£884,615	0	£748,951	£751,893	0	£657,759	£671,833	0
Wakefield	£1,061,540	£1,083,279	0	£997,502	£997,585	0	£837,160	£849,842	0

AGMA DHP spend

LA	2017/18 Spend	Govt Allocation	LA Spend	2018/19 Send	Govt Allocation	LA Spend	2019/20 Spend	Govt Allocation	LA Spend
Bolton	£923,245	£938,809	0	£799,224	£881,396	0	£771,495	£768,884	£2,611
Bury	£385,991	£368,133	£17,858	£348,701	£363,301	0	NO DATA	NO DATA	
Oldham	£680,731	£683,177	0	NO DATA	£654,359		£618,109	£638,046	0
Rochdale	£673,038	£712,983	0	£575,484	£669,657	0	£536,338	£569,568	0
Salford	£971,870	£971,870	0	NO DATA	£952,524		£845,773	£845,773	0
Stockport	£515,031	£515,039	0	£454,381	£459,166	0	£412,630	£404,433	£8,197
Tameside	£527,284	£603,464	0	£658,996	£670,240	0	£490,027	£582,726	0
Trafford	£470,491	£470,475	£16	£436,274	£436,249	£25	£427,041	£427,026	£15
Wigan	£683,164	£685,485	0	£754,457	£724,882	£29,575	£625,033	£625,433	0